

2002-2003 AFFILIATION FEES

MOTION: The CAWA Executive Committee proposes the following affiliation fees for 2002-2003. The fees incorporate a basic fee, centre service fee and fees related to coordinating national team programs.

Fee Definitions

A.	Basic Service \$500 x 14 members		\$ 7,000
B.	Centre Services \$1,000 x 5 HP Endowment Centre \$525 x 8 development centres \$500 x 1 C.A.W.O.A.	5,000 4,200 <u>500</u>	9,700
C.	Elite \$950 x 28 carded athletes \$475 x 7 (ost Junior and Junior carded athletes)	26,600 <u>3,325</u>	<u>29,925</u>
TOTAL			<u>\$46,625</u>

Centre Services (See Note 1)

Quebec:	1 Devel.	\$ 525	
Ontario:	2 Devel., 3 HP Endowment	4,050	
Manitoba:	1 Devel.	525	
Saskatchewan:	2 Devel	1,050	
Alberta:	1 Devel., 1 HP Endowment	1,525	
British Columbia:	1 HP Endowment	1,000	
New Brunswick:	1 Devel.	525	
C.A.W.O.A.:		500	

Carded Athletes (See Note 2)

Quebec:	Sissaouri, Japaridze, Rainville (3)	\$ 2,850	
	Zilberman (1)	475	
Ontario:	Azerbaijani, Francis, MacDonald, Berlingeri, Crowe, Leibel, Hedican, Akuffo, Verbeek (9)	8,550	
	Cox, Weiker (2)	950	
B.C.:	Ugoalah, Igali, Sodhi, Ewers, Einhorn, Huynh, Ryz, Samler, Belisle, Richardson (10)	9,500	
	Cross, Harada, Churchill, Banihashemi (4)	1,900	
Sask.:	Kirschner, Lang (2)	1,900	
Alberta:	Nordhagen, Stitt, Schmeichel, Taub (4)	3,800	

Province/ Territory	2001-02 Actual	2002-2003 Proposed
Nunavut	\$ 500.00	\$ 500.00
Yukon	500.00	500.00
Northwest Territories	500.00	500.00
Prince Edward Island	500.00	500.00
Nova Scotia	500.00	500.00
New Brunswick	1,025.00	1,025.00
Newfoundland	500.00	500.00
Quebec	2,925.00	4,350.00
Ontario	11,675.00	14,050.00
Manitoba	1,025.00	1,025.00
Saskatchewan	2,500.00	3,450.00
Alberta	6,300.00	5,825.00
British Columbia	11,475.00	12,900.00
C.A.W.O.A.	1,000.00	1,000.00
	\$40,925.00	\$46,625.00

Note 1 2001-2002 Centre status is based on indicators received as of May 5, 2002, and may change upon receipt of 2001-2002 training centre reports.

Note 2 Based on 2002-2003 proposed carded athlete list. Post Junior and Junior carded athletes are not included in the provincial allocations as they have not yet been determined.

Note 3 Post Junior and Junior carded athletes will be determined following the Canada Cup and will be retroactive to June 1st.

As stated earlier, the final figures per province may vary based upon the final approval of the 2002-2003 carded athlete list, the selection of the Post Junior and Junior carded athletes, and the final centre status based on the 2001-2002 training centre reports. This fee proposal takes into consideration a basic service fee of \$500; a centre service fee of \$500, \$525, or \$1000; and a carded athlete fee of \$950 or \$475 per athlete.